

State of Connecticut

Office of Policy and Management

Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Legislative Management

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

10010	Personal Services	\$10,039,117
10020	Other Expenses	\$5,076,671
10050	Equipment	\$25,000
12049	Flag Restoration	\$0
12129	Minor Capital Improvements	\$0
12210	Interim Salary/Caucus Offices	\$113,218
12445	Old State House	
16057	Interstate Conference Fund	\$0
16130	New England Board of Higher Education	\$0
AGENCY TOTAL		\$15,254,006



Benjamin Barnes, Secretary
Office of Policy and Management

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Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Auditors of Public Accounts

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

10010	Personal Services	\$2,285,668
10020	Other Expenses	\$85,536
10050	Equipment	\$0
AGENCY TOTAL		\$2,371,204



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Advice of Allotment

To: Fiscal Officer - Commission on Women, Children and Seniors

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

10010	Personal Services	\$138,462
10020	Other Expenses	\$28,554
AGENCY TOTAL		\$167,016



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Advice of Allotment

To: Fiscal Officer - Commission on Equity and Opportunity

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

10010	Personal Services	\$138,462
10020	Other Expenses	\$28,554
AGENCY TOTAL		\$167,016



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Advice of Allotment

To: Fiscal Officer - Governor's Office

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

10010	Personal Services	\$493,018
10020	Other Expenses	\$46,351
16026	New England Governors' Conference	\$18,220
16035	National Governors' Association	\$17,534
AGENCY TOTAL		\$575,123



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Advice of Allotment

To: Fiscal Officer - Secretary of the State

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

10010	Personal Services	\$598,699
10020	Other Expenses	\$415,183
12480	Commercial Recording Division	\$1,077,558
12508	Board of Accountancy	
AGENCY TOTAL		\$2,091,440



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Advice of Allotment

To: Fiscal Officer - Lieutenant Governor's Office

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

10010	Personal Services	\$138,690
10020	Other Expenses	\$43,356
AGENCY TOTAL		\$182,046



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Advice of Allotment

To: Fiscal Officer - Elections Enforcement Commission

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

12522 Elections Enforcement Commission	\$685,904
AGENCY TOTAL	\$685,904



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Advice of Allotment

To: Fiscal Officer - Office of State Ethics

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

12347	Information Technology Initiatives	\$0
12523	Office of State Ethics	\$324,986
	AGENCY TOTAL	\$324,986



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Advice of Allotment

To: Fiscal Officer - Freedom of Information Commission

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

12524	Freedom of Information Commission	\$313,501
	AGENCY TOTAL	\$313,501



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Advice of Allotment

To: Fiscal Officer - State Treasurer

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

10010	Personal Services	\$735,871
10020	Other Expenses	\$34,853
AGENCY TOTAL		\$770,724



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Advice of Allotment

To: Fiscal Officer - Debt Service - State Treasurer

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

12285	Debt Service	\$668,868,346
12286	UConn 2000 - Debt Service	\$1,119,375
12287	CHEFA Day Care Security	\$2,417,878
12500	Pension Obligation Bonds - TRB	\$0
AGENCY TOTAL		\$672,405,599



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Advice of Allotment

To: Fiscal Officer - State Comptroller

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

10010	Personal Services	\$5,300,004
10020	Other Expenses	\$1,150,963
AGENCY TOTAL		\$6,450,967



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Advice of Allotment

To: Fiscal Officer - State Comptroller - Fringe Benefits

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

12005	Unemployment Compensation	\$0
12006	State Employees Retirement Contributions	\$281,165,491
12007	Higher Education Alternative Retirement Syst	\$1,231,059
12008	Pensions and Retirements - Other Statutory	\$440,201
12009	Judges and Compensation Commissioners Re	\$4,790,872
12010	Insurance - Group Life	\$1,966,968
12011	Employers Social Security Tax	\$56,930,755
12012	State Employees Health Service Cost	\$173,466,261
12013	Retired State Employees Health Service Cost	\$182,777,250
AGENCY TOTAL		\$702,768,857



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Advice of Allotment

To: Fiscal Officer - Department of Revenue Services

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

10010	Personal Services	\$12,385,158
10020	Other Expenses	\$1,971,959
AGENCY TOTAL		\$14,357,117



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Advice of Allotment

To: Fiscal Officer - Office of Governmental Accountability

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

10020	Other Expenses	\$12,136
12028	Child Fatality Review Panel	\$23,502
12347	Information Technology Initiatives	
12522	Elections Enforcement Commission	
12523	Office of State Ethics	
12524	Freedom of Information Commission	
12525	Contracting Standards Board	\$61,226
12526	Judicial Review Council	\$30,193
12527	Judicial Selection Commission	\$18,882
12528	Office of the Child Advocate	\$144,914
12529	Office of the Victim Advocate	\$94,019
12530	Board of Firearms Permit Examiners	\$26,757
AGENCY TOTAL		\$411,629



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Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

10010	Personal Services	\$2,527,790
10020	Other Expenses	\$0
12169	Automated Budget System and Data Base Lin	\$9,917
12251	Justice Assistance Grants	\$0
12535	Criminal Justice Information System	\$223,112
12573	Project Longevity	\$0
16017	Tax Relief For Elderly Renters	\$26,462,524
16066	Private Providers	\$0
17004	Reimbursement to Towns for Loss of Taxes o	\$0
17006	Reimbursements to Towns for Private Tax-Ex	\$0
17011	Reimbursement Property Tax - Disability Exe	\$374,065
17016	Distressed Municipalities	\$5,423,986
17018	Property Tax Relief Elderly Circuit Breaker	\$19,170,891
17021	Property Tax Relief Elderly Freeze Program	\$0
17024	Property Tax Relief for Veterans	\$2,777,546
AGENCY TOTAL		\$56,969,831



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Advice of Allotment

To: Fiscal Officer - Department of Veterans' Affairs

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

10010	Personal Services	\$4,805,000
10020	Other Expenses	\$764,060
12295	Support Services for Veterans	
12574	SSMF Administration	\$130,458
16045	Burial Expenses	\$1,617
16049	Headstones	\$62,500
AGENCY TOTAL		\$5,763,635



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Advice of Allotment

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

10010	Personal Services	\$11,202,617
10020	Other Expenses	\$7,463,201
12096	Management Services	\$764,774
12115	Loss Control Risk Management	\$24,960
12123	Employees' Review Board	\$4,403
12141	Surety Bonds for State Officials and Employee	\$15,769
12176	Refunds Of Collections	\$5,363
12179	Rents and Moving	\$2,492,178
12218	W. C. Administrator	\$1,250,000
12323	Connecticut Education Network	\$266,750
12507	State Insurance and Risk Mgmt Operations	\$3,362,402
12511	IT Services	\$3,201,101
AGENCY TOTAL		\$30,053,518



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Advice of Allotment

To: Fiscal Officer - Workers' Compensation Claims - Department of Administrative Services

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

12235	Workers' Compensation Claims	\$2,026,383
	AGENCY TOTAL	\$2,026,383



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Advice of Allotment

To: Fiscal Officer - Attorney General

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

10010	Personal Services	\$7,021,914
10020	Other Expenses	\$215,559
AGENCY TOTAL		\$7,237,473



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Advice of Allotment

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

10010	Personal Services	\$10,762,874
10020	Other Expenses	\$583,945
12069	Witness Protection	\$82,073
12097	Training And Education	\$7,500
12110	Expert Witnesses	\$36,250
12117	Medicaid Fraud Control	\$274,205
12485	Criminal Justice Commission	\$108
12537	Cold Case Unit	\$57,053
12538	Shooting Taskforce	\$258,625
AGENCY TOTAL		\$12,062,633



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Advice of Allotment

To: Fiscal Officer - Department of Emergency Services and Public Protection

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

10010	Personal Services	\$31,241,475
10020	Other Expenses	\$6,503,102
10050	Equipment	\$62,987
12026	Stress Reduction	\$6,339
12082	Fleet Purchase	\$1,550,741
12235	Workers' Compensation Claims	\$1,041,250
16009	Fire Training School - Willimantic	\$5,000
16010	Maintenance of County Base Fire Radio Netw	\$5,425
16011	Maintenance of State-Wide Fire Radio Netwo	\$3,610
16013	Police Association of Connecticut	\$43,088
16014	Connecticut State Firefighter's Association	\$44,156
16025	Fire Training School - Torrington	\$5,000
16034	Fire Training School - New Haven	\$5,000
16044	Fire Training School - Derby	\$5,000
16056	Fire Training School - Wolcott	\$5,000
16065	Fire Training School - Fairfield	\$5,000
16074	Fire Training School - Hartford	\$5,000
16080	Fire Training School - Middletown	\$5,000
16179	Fire Training School - Stamford	\$5,000
AGENCY TOTAL		\$40,547,173



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Advice of Allotment

To: Fiscal Officer - Military Department

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

10010	Personal Services	\$610,931
10020	Other Expenses	\$554,983
12144	Honor Guard	\$73,047
12325	Veteran's Service Bonuses	\$11,573
AGENCY TOTAL		\$1,250,534



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Advice of Allotment

To: Fiscal Officer - Department of Consumer Protection

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

10010	Personal Services	\$3,480,349
10020	Other Expenses	\$314,641
AGENCY TOTAL		\$3,794,990



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Advice of Allotment

To: Fiscal Officer - Labor Department

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

10010	Personal Services	\$2,051,848
10020	Other Expenses	\$260,086
12079	CETC Workforce	\$154,898
12098	Workforce Investment Act	\$8,537,294
12108	Job Funnels Projects	\$37,500
12205	Connecticut's Youth Employment Program	\$574,175
12212	Jobs First Employment Services	\$3,732,357
12327	STRIDE	\$103,723
12328	Apprenticeship Program	\$121,939
12329	Spanish-American Merchants Association	\$100,122
12357	Connecticut Career Resource Network	\$38,278
12360	Incumbent Worker Training	\$142,584
12425	STRIVE	\$47,361
12471	Customized Services	\$0
12575	Opportunities for Long Term Unemployed	\$438,499
12576	Veterans' Opportunity Pilot	\$88,388
12582	Second Chance Initiative	\$317,707
12583	Cradle To Career	\$25,000
12584	2Gen - TANF	\$187,500
12585	ConnectiCorps	\$20,710
12586	New Haven Jobs Funnel	\$102,729
AGENCY TOTAL		\$17,082,698



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Advice of Allotment

To: Fiscal Officer - Commission on Human Rights and Opportunities

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

10010	Personal Services	\$1,390,175
10020	Other Expenses	\$85,515
12027	Martin Luther King, Jr. Commission	\$3,975
AGENCY TOTAL		\$1,479,665



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Advice of Allotment

To: Fiscal Officer - Office of Protection and Advocacy for Persons with Disabilities

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

10010	Personal Services	\$477,500
10020	Other Expenses	\$43,350
AGENCY TOTAL		\$520,850



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Advice of Allotment

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

10010	Personal Services	\$843,774
10020	Other Expenses	\$166,607
12421	Senior Food Vouchers	\$87,611
16037	Tuberculosis and Brucellosis Indemnity	\$24
16075	WIC Coupon Program for Fresh Produce	\$41,985
AGENCY TOTAL		\$1,140,001



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Advice of Allotment

To: Fiscal Officer - Department of Energy and Environmental Protection

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

10010	Personal Services	\$5,853,977
10020	Other Expenses	\$702,727
12054	Mosquito Control	\$54,573
12084	State Superfund Site Maintenance	\$99,894
12146	Laboratory Fees	\$32,254
12195	Dam Maintenance	\$28,229
12487	Emergency Spill Response	\$1,367,776
12488	Solid Waste Management	\$720,623
12489	Underground Storage Tank	\$207,314
12490	Clean Air	\$902,956
12491	Environmental Conservation	\$1,881,083
12501	Environmental Quality	\$2,014,220
12558	Greenways Account	\$0
12561	Conservation Districts & Soil and Water Coun	
16015	Interstate Environmental Commission	\$43,589
16046	New England Interstate Water Pollution Com	\$25,758
16052	Northeast Interstate Forest Fire Compact	\$2,990
16059	Connecticut River Valley Flood Control Comm	\$29,387
16083	Thames River Valley Flood Control Commissio	\$43,797
AGENCY TOTAL		\$14,011,147



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Advice of Allotment

To: Fiscal Officer - Council on Environmental Quality

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

10010	Personal Services	\$39,966
10020	Other Expenses	\$153
AGENCY TOTAL		\$40,119



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Advice of Allotment

To: Fiscal Officer - Department of Economic and Community Development

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

10010	Personal Services	\$1,727,696
10020	Other Expenses	\$131,834
12296	Statewide Marketing	\$1,608,750
12363	Small Business Incubator Program	\$0
12412	Hartford Urban Arts Grant	\$60,593
12413	New Britain Arts Council	\$9,845
12435	Main Street Initiatives	\$25,582
12437	Office of Military Affairs	\$46,894
12438	Hydrogen/Fuel Cell Economy	\$0
12467	CCAT-CT Manufacturing Supply Chain	\$173,541
12540	Capital Region Development Authority	\$1,587,280
12562	Neighborhood Music School	\$20,135
16115	Nutmeg Games	\$0
16175	Discovery Museum	\$49,224
16188	National Theatre of the Deaf	\$19,690
16189	CONNSTEP	\$108,464
16191	Development Research and Economic Assista	\$0
16209	Connecticut Science Center	\$111,657
16219	CT Flagship Producing Theaters Grant	\$64,988
16255	Women's Business Center	\$86,923
16256	Performing Arts Centers	\$196,893
16257	Performing Theaters Grant	\$76,688
16258	Arts Commission	\$374,325
16262	Art Museum Consortium	\$71,828
16263	CT Invention Convention	\$0
16264	Litchfield Jazz Festival	\$7,250
16266	Connecticut River Museum	\$0
16267	Arte Inc.	\$5,184
16268	CT Virtuosi Orchestra	\$3,813
16269	Barnum Museum	\$5,184
17063	Greater Hartford Arts Council	\$18,520

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Advice of Allotment

To: Fiscal Officer - Department of Economic and Community Development

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

17065	Stepping Stones Museum for Children	\$7,716
17066	Maritime Center Authority	\$75,926
17068	Tourism Districts	\$0
17069	Connecticut Humanities Council	
17070	Amistad Committee for the Freedom Trail	\$0
17071	Amistad Vessel	\$65,964
17072	New Haven Festival of Arts and Ideas	\$103,628
17073	New Haven Arts Council	\$13,000
17075	Beardsley Zoo	\$50,970
17076	Mystic Aquarium	\$80,599
17077	Quinebaug Tourism	\$0
17078	Northwestern Tourism	\$0
17079	Eastern Tourism	\$0
17080	Central Tourism	\$0
17082	Twain/Stowe Homes	\$20,299
17100	Cultural Alliance of Fairfield	\$13,000
AGENCY TOTAL		\$7,023,883



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Advice of Allotment

To: Fiscal Officer - Department of Housing

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

10010	Personal Services	\$423,793
10020	Other Expenses	\$44,563
12032	Elderly Rental Registry and Counselors	\$258,858
16029	Subsidized Assisted Living Demonstration	\$0
16068	Congregate Facilities Operation Costs	\$1,821,435
16076	Housing Assistance and Counseling Program	\$0
16084	Elderly Congregate Rent Subsidy	\$0
16149	Housing/Homeless Services	\$16,748,876
17008	Tax Abatement	\$0
17038	Housing/Homeless Services - Municipality	\$146,741
AGENCY TOTAL		\$19,444,266



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Advice of Allotment

To: Fiscal Officer - Agricultural Experiment Station

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

10010	Personal Services	\$1,325,731
10020	Other Expenses	\$193,015
10050	Equipment	\$0
12056	Mosquito Control	\$110,000
12288	Wildlife Disease Prevention	\$23,086
AGENCY TOTAL		\$1,651,832



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Advice of Allotment

To: Fiscal Officer - Department of Public Health

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

10010	Personal Services	\$8,166,519
10020	Other Expenses	\$1,582,130
12126	Children's Health Initiatives	
12227	Childhood Lead Poisoning	
12236	AIDS Services	
12264	Children with Special Health Care Needs	
12577	Maternal Mortality Review	\$0
16060	Community Health Services	\$459,208
16103	Rape Crisis	\$134,992
16121	Genetic Diseases Programs	
17009	Local and District Departments of Health	\$408,392
17019	School Based Health Clinics	\$2,728,504
AGENCY TOTAL		\$13,479,745



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Advice of Allotment

To: Fiscal Officer - Office of the Chief Medical Examiner

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

10010	Personal Services	\$1,027,711
10020	Other Expenses	\$312,634
10050	Equipment	\$0
12033	Medicolegal Investigations	\$5,538
AGENCY TOTAL		\$1,345,883



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Advice of Allotment

To: Fiscal Officer - Department of Developmental Services

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

10010	Personal Services	\$48,651,970
10020	Other Expenses	\$4,290,500
12072	Family Support Grants	\$925,210
12101	Cooperative Placements Program	
12185	Clinical Services	\$637,874
12235	Workers' Compensation Claims	\$3,518,294
12340	Autism Services	
12493	Behavioral Services Program	\$6,136,080
12521	Supplemental Payments for Medical Services	\$1,033,684
16069	Rent Subsidy Program	\$1,244,978
16108	Employment Opportunities and Day Services	\$58,818,465
16122	Community Residential Services	
AGENCY TOTAL		\$125,257,055



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Advice of Allotment

To: Fiscal Officer - Department of Mental Health and Addiction Services

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

10010	Personal Services	\$60,619,268
10020	Other Expenses	\$6,744,164
12035	Housing Supports and Services	\$5,817,420
12157	Managed Service System	\$14,294,888
12196	Legal Services	\$223,572
12199	Connecticut Mental Health Center	\$1,974,000
12207	Professional Services	\$2,579,383
12220	General Assistance Managed Care	\$10,204,573
12235	Workers' Compensation Claims	\$2,607,385
12247	Nursing Home Screening	\$132,831
12250	Young Adult Services	\$19,100,965
12256	TBI Community Services	\$2,311,833
12278	Jail Diversion	\$998,715
12289	Behavioral Health Medications	\$1,402,981
12292	Prison Overcrowding	\$1,402,513
12298	Medicaid Adult Rehabilitation Option	\$1,067,413
12330	Discharge and Diversion Services	\$6,146,485
12444	Home and Community Based Services	\$5,825,306
12465	Persistent Violent Felony Offenders Act	\$151,598
12541	Nursing Home Contract	\$104,488
12564	Pre-Trial Account	\$155,088
16003	Grants for Substance Abuse Services	\$4,459,885
16053	Grants for Mental Health Services	\$16,517,660
16070	Employment Opportunities	\$2,294,282
AGENCY TOTAL		\$167,136,696



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Psychiatric Security Review Board

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

10010	Personal Services	\$62,250
10020	Other Expenses	\$6,597
AGENCY TOTAL		\$68,847



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Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

10010	Personal Services	\$26,291,440
10020	Other Expenses	\$35,764,354
12121	HUSKY Performance Monitoring	\$27,280
12197	Genetic Tests in Paternity Actions	\$20,477
12202	State-Funded Supplemental Nutrition Assista	\$47,617
12239	HUSKY B Program	\$1,218,000
16020	Medicaid	\$660,755,140
16061	Old Age Assistance	\$9,708,264
16071	Aid To The Blind	\$169,365
16077	Aid To The Disabled	\$16,104,912
16090	Temporary Assistance to Families - TANF	\$22,484,058
16096	Emergency Assistance	\$0
16098	Food Stamp Training Expenses	\$2,458
16109	DMHAS-Disproportionate Share	\$108,935,000
16114	Connecticut Home Care Program	\$10,047,500
16118	Human Resource Development-Hispanic Prog	\$193,697
16122	Community Residential Services	\$134,154,013
16123	Protective Services to the Elderly	\$119,575
16128	Safety Net Services	\$511,356
16139	Refunds Of Collections	\$23,675
16146	Services for Persons With Disabilities	\$115,704
16148	Nutrition Assistance	\$97,221
16157	State Administered General Assistance	\$5,704,145
16159	Connecticut Children's Medical Center	\$3,164,293
16160	Community Services	\$191,299
16174	Human Service Infrastructure Community Act	\$663,712
16177	Teen Pregnancy Prevention	\$353,135
16270	Family Programs - TANF	\$88,010
16271	Domestic Violence Shelters	\$1,250,954
16272	Hospital Supplemental Payments	\$9,910,568
17029	Human Resource Development-Hispanic Prog	\$1,145

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Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

17032	Teen Pregnancy Prevention - Municipality	\$27,858
17083	Community Services - Municipality	\$0
	AGENCY TOTAL	#####



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Advice of Allotment

To: Fiscal Officer - State Department on Aging

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

10010	Personal Services	\$513,358
10020	Other Expenses	\$29,879
16260	Programs for Senior Citizens	\$1,424,568
AGENCY TOTAL		\$1,967,805



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Advice of Allotment

To: Fiscal Officer - Department of Rehabilitation Services

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

10010	Personal Services	\$1,137,646
10020	Other Expenses	\$358,255
12037	Part-Time Interpreters	\$345
12060	Educational Aid for Blind and Visually Handica	\$999,959
12301	Employment Opportunities – Blind & Disable	\$255,549
16004	Vocational Rehabilitation - Disabled	\$1,820,137
16040	Supplementary Relief and Services	\$12,548
16054	Vocational Rehabilitation - Blind	
16078	Special Training for the Deaf Blind	\$26,146
16086	Connecticut Radio Information Service	\$6,869
16153	Independent Living Centers	\$50,501
AGENCY TOTAL		\$4,667,955



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Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

10010	Personal Services	\$4,125,600
10020	Other Expenses	\$878,912
12138	Admin - Magnet Schools	\$125,000
12165	Admin - Adult Basic Education	\$254,800
12171	Development of Mastery Exams Grades 4, 6,	\$3,235,754
12177	Admin - Interdistrict Cooperative Program	\$15,884
12198	Primary Mental Health	\$95,913
12203	Admin - Youth Service Bureaus	\$13,258
12211	Leadership, Education, Athletics in Partnershi	\$115,634
12216	Adult Education Action	\$54,037
12253	Connecticut Pre-Engineering Program	\$0
12261	Connecticut Writing Project	\$0
12290	Resource Equity Assessments	\$36,208
12318	Neighborhood Youth Centers	\$194,003
12405	Longitudinal Data Systems	\$326,822
12453	School Accountability	
12457	Sheff Settlement	\$3,308,208
12459	Admin - After School Program	\$24,334
12468	CommPACT Schools	\$84,875
12506	Parent Trust Fund Program	\$106,657
12519	Regional Vocational-Technical School System	\$47,500,000
12544	Wrap Around Services	
12547	Commissioner's Network	\$2,939,477
12549	New or Replicated Schools	\$94,094
12550	Bridges to Success	\$34,873
12551	K-3 Reading Assessment Pilot	\$641,704
12552	Talent Development	\$1,478,066
12566	Common Core	\$1,000,741
12567	Alternative High School and Adult Reading Inc	\$45,711
12568	Special Master	\$219,127
12587	School-Based Diversion Initiative	\$228,556

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Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

16021	American School For The Deaf	\$2,200,000
16062	Regional Education Services	\$146,997
16110	Family Resource Centers	\$1,914,500
16119	Charter Schools	\$26,877,684
16201	Youth Service Bureau Enhancement	\$162,215
16211	Child Nutrition State Match	\$533,837
16212	Health Foods Initiative	\$966,452
17017	Vocational Agriculture	\$2,557,147
17027	Transportation of School Children	
17030	Adult Education	\$0
17034	Health and Welfare Services Pupils Private Sc	\$0
17041	Education Equalization Grants	\$512,000,000
17042	Bilingual Education	\$767,464
17043	Priority School Districts	\$10,584,293
17044	Young Parents Program	\$51,487
17045	Interdistrict Cooperation	\$1,524,814
17046	School Breakfast Program	\$2,158,900
17047	Excess Cost - Student Based	\$0
17049	Non-Public School Transportation	
17052	Youth Service Bureaus	\$636,364
17053	Open Choice Program	\$9,863,358
17057	Magnet Schools	\$19,500,000
17084	After School Program	\$1,155,840
AGENCY TOTAL		\$660,779,600



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Advice of Allotment

To: Fiscal Officer - Office of Early Childhood

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

10010	Personal Services	\$1,732,868
10020	Other Expenses	\$105,000
12042	Children's Trust Fund	\$2,801,879
12113	Early Childhood Program	\$0
12192	Birth to Three	\$8,550,000
12495	Community Plans for Early Childhood	\$137,938
12496	Improving Early Literacy	\$0
12520	Child Care Services	\$0
12569	Evenstart	\$109,428
16101	Head Start Services	\$1,392,960
16147	Care4Kids TANF/CCDF	\$30,532,521
16158	Child Care Quality Enhancements	\$701,823
16202	Head Start - Early Childhood Link	\$0
16265	Early Head Start-Child Care Partnership	\$282,688
16274	Early Care and Education	\$32,651,255
17097	School Readiness Quality Enhancement	\$1,011,936
17101	School Readiness	\$0
AGENCY TOTAL		\$80,010,296



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Advice of Allotment

To: Fiscal Officer - State Library

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

10010	Personal Services	\$1,166,416
10020	Other Expenses	\$106,668
12061	State-Wide Digital Library	\$437,548
12104	Interlibrary Loan Delivery Service	\$69,058
12172	Legal/Legislative Library Materials	\$159,595
12420	Computer Access	\$0
16022	Support Cooperating Library Service Units	\$46,075
17003	Grants To Public Libraries	
17010	Connecticard Payments	\$0
17069	Connecticut Humanities Council	
AGENCY TOTAL		\$1,985,360



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Advice of Allotment

To: Fiscal Officer - Office of Higher Education

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

10010	Personal Services	\$373,962
10020	Other Expenses	\$18,852
12188	Minority Advancement Program	\$447,423
12194	Alternate Route to Certification	\$11,612
12200	National Service Act	\$65,224
12214	Minority Teacher Incentive Program	\$177,852
16261	Governor's Scholarship	\$0
AGENCY TOTAL		\$1,094,925



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Advice of Allotment

To: Fiscal Officer - University of Connecticut

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

12139	Operating Expenses	\$46,337,802
12235	Workers' Compensation Claims	\$738,578
12588	Next Generation Connecticut	\$4,255,086
16198	Kirklyn M. Kerr Grant Program	\$0
AGENCY TOTAL		\$51,331,466



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Advice of Allotment

To: Fiscal Officer - University of Connecticut Health Center

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

12139	Operating Expenses	\$28,108,608
12159	AHEC	\$98,631
12235	Workers' Compensation Claims	\$1,675,870
12589	Bioscience	\$2,742,675
AGENCY TOTAL		\$32,625,784



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Advice of Allotment

To: Fiscal Officer - Teachers' Retirement Board

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

10010	Personal Services	\$412,850
10020	Other Expenses	\$120,015
16006	Retirement Contributions	\$253,040,500
16023	Retirees Health Service Cost	\$3,641,715
16032	Municipal Retiree Health Insurance Costs	\$1,323,229
AGENCY TOTAL		\$258,538,309



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Advice of Allotment

To: Fiscal Officer - Board of Regents for Higher Education

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

12235	Workers' Compensation Claims	\$866,131
12531	Charter Oak State College	\$548,272
12532	Community Tech College System	\$36,511,762
12533	Connecticut State University	\$34,391,892
12534	Board of Regents	\$99,923
12578	Transform CSCU	\$0
12591	Developmental Services	\$2,296,435
12592	Outcomes-Based Funding Incentive	\$403,259
AGENCY TOTAL		\$75,117,674



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Advice of Allotment

To: Fiscal Officer - Department of Correction

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

10010	Personal Services	\$98,397,446
10020	Other Expenses	\$17,956,873
12235	Workers' Compensation Claims	\$5,741,879
12242	Inmate Medical Services	\$20,029,863
12302	Board of Pardons and Paroles	\$1,598,576
12581	Program Evaluation	\$18,750
16007	Aid to Paroled and Discharged Inmates	\$750
16042	Legal Services To Prisoners	\$187,561
16073	Volunteer Services	\$32,365
16173	Community Support Services	\$8,439,904
AGENCY TOTAL		\$152,403,967



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Advice of Allotment

To: Fiscal Officer - Department of Children and Families

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

10010	Personal Services	\$63,330,337
10020	Other Expenses	\$7,659,007
12235	Workers' Compensation Claims	\$3,161,429
12304	Family Support Services	\$247,865
12504	Homeless Youth	\$621,493
12515	Differential Response System	\$2,088,575
12570	Regional Behavioral Health Consultation	\$433,409
16008	Health Assessment and Consultation	\$252,571
16024	Grants for Psychiatric Clinics for Children	\$3,979,998
16033	Day Treatment Centers for Children	\$1,816,885
16043	Juvenile Justice Outreach Services	\$3,065,910
16064	Child Abuse and Neglect Intervention	\$2,407,123
16092	Community Based Prevention Programs	\$1,943,995
16097	Family Violence Outreach and Counseling	\$608,461
16102	Supportive Housing	\$5,019,029
16107	No Nexus Special Education	\$557,352
16111	Family Preservation Services	\$1,499,955
16116	Substance Abuse Treatment	\$2,474,245
16120	Child Welfare Support Services	\$635,816
16132	Board and Care for Children - Adoption	\$24,086,543
16135	Board and Care for Children - Foster	\$32,183,368
16138	Board and Care for Children - Short-term and	\$25,644,941
16140	Individualized Family Supports	\$2,424,088
16141	Community Kidcare	\$10,102,391
16144	Covenant to Care	\$40,282
16145	Neighborhood Center	\$0
AGENCY TOTAL		\$196,285,068



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Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

10010	Personal Services	\$79,679,408
10020	Other Expenses	\$15,505,399
12025	Forensic Sex Evidence Exams	\$337,003
12043	Alternative Incarceration Program	\$12,384,698
12064	Justice Education Center, Inc.	\$116,554
12105	Juvenile Alternative Incarceration	\$5,170,865
12128	Juvenile Justice Centers	\$0
12135	Probate Court	\$1,500,000
12235	Workers' Compensation Claims	\$1,510,527
12375	Youthful Offender Services	\$2,611,389
12376	Victim Security Account	\$2,198
12502	Children of Incarcerated Parents	\$136,126
12516	Legal Aid	\$388,096
12555	Youth Violence Initiative	\$481,330
12559	Youth Services Prevention	\$677,044
12572	Children's Law Center	\$25,679
12579	Juvenile Planning	\$58,448
16043	Juvenile Justice Outreach Services	
16116	Substance Abuse Treatment	
16135	Board and Care for Children - Foster	
16138	Board and Care for Children - Short-term and	
AGENCY TOTAL		\$120,584,764



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Advice of Allotment

To: Fiscal Officer - Public Defender Services Commission

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

10010	Personal Services	\$9,082,855
10020	Other Expenses	\$296,466
12076	Assigned Counsel - Criminal	\$5,185,571
12090	Expert Witnesses	\$758,534
12106	Training And Education	\$29,937
12418	Contracted Attorneys Related Expenses	\$0
AGENCY TOTAL		\$15,353,363



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Advice of Allotment

To: Fiscal Officer - Debt Service - State Treasurer

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

12285 Debt Service	\$150,000,000
AGENCY TOTAL	\$150,000,000



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Advice of Allotment

To: Fiscal Officer - State Comptroller - Fringe Benefits

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

12005	Unemployment Compensation	\$76,250
12006	State Employees Retirement Contributions	\$32,306,995
12010	Insurance - Group Life	\$71,266
12011	Employers Social Security Tax	\$4,544,747
12012	State Employees Health Service Cost	\$14,137,460
AGENCY TOTAL		\$51,136,718



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Advice of Allotment

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

12507	State Insurance and Risk Mgmt Operations	\$2,240,144
	AGENCY TOTAL	\$2,240,144



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Advice of Allotment

To: Fiscal Officer - Workers' Compensation Claims - Department of Administrative Services

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

12235	Workers' Compensation Claims	\$1,805,824
	AGENCY TOTAL	\$1,805,824



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Advice of Allotment

To: Fiscal Officer - Department of Motor Vehicles

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

10010	Personal Services	\$11,134,506
10020	Other Expenses	\$4,769,213
10050	Equipment	\$234,378
12091	Commercial Vehicle Information Systems and	\$53,669
AGENCY TOTAL		\$16,191,766



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Advice of Allotment

To: Fiscal Officer - Department of Energy and Environmental Protection

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

10010	Personal Services	\$471,525
10020	Other Expenses	\$184,730
AGENCY TOTAL		\$656,255



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Advice of Allotment

To: Fiscal Officer - Department of Transportation

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

10010	Personal Services	\$39,552,065
10020	Other Expenses	\$15,000,000
10050	Equipment	\$469,465
10070	Minor Capital Projects	\$0
12017	Highway Planning And Research	\$0
12168	Rail Operations	\$41,562,453
12175	Bus Operations	\$38,710,638
12334	Tweed-New Haven Airport Grant	
12378	ADA Para-transit Program	\$9,260,298
12379	Non-ADA Dial-A-Ride Program	\$144,090
12518	Pay-As-You-Go Transportation Projects	\$0
12580	CAA Related Funds	
12590	Port Authority	\$0
12593	Airport Operations	\$0
12T79		
AGENCY TOTAL		\$144,699,009



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Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

16270	Family Programs - TANF	\$0
	AGENCY TOTAL	\$0



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Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

17102	Municipal Revenue Sharing	\$750,000
	AGENCY TOTAL	\$750,000



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Advice of Allotment

To: Fiscal Officer - Department of Banking

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

10010	Personal Services	\$2,509,950
10020	Other Expenses	\$367,248
10050	Equipment	\$11,225
12244	Fringe Benefits	\$2,003,256
12262	Indirect Overhead	\$0
AGENCY TOTAL		\$4,891,679



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Advice of Allotment

To: Fiscal Officer - Labor Department

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

12232	Opportunity Industrial Centers	\$118,750
12245	Individual Development Accounts	\$47,500
12471	Customized Services	\$237,500
AGENCY TOTAL		\$403,750



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Advice of Allotment

To: Fiscal Officer - Department of Housing

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

12432 Fair Housing	\$167,500
AGENCY TOTAL	\$167,500



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Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

12472 Foreclosure Mediation Program	\$1,587,597
AGENCY TOTAL	\$1,587,597



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Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

10010	Personal Services	\$73,685
10020	Other Expenses	\$502
12244	Fringe Benefits	\$46,357
AGENCY TOTAL		\$120,544



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Advice of Allotment

To: Fiscal Officer - Insurance Department

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

10010	Personal Services	\$3,308,947
10020	Other Expenses	\$474,952
10050	Equipment	\$20,000
12244	Fringe Benefits	\$2,647,415
12262	Indirect Overhead	\$0
AGENCY TOTAL		\$6,451,314



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Advice of Allotment

To: Fiscal Officer - Office of the Healthcare Advocate

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

10010	Personal Services	\$576,492
10020	Other Expenses	\$672,942
10050	Equipment	\$3,000
12244	Fringe Benefits	\$564,057
12262	Indirect Overhead	\$0
AGENCY TOTAL		\$1,816,491



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Advice of Allotment

To: Fiscal Officer - Department of Public Health

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

12100	Needle and Syringe Exchange Program	\$114,854
12126	Children's Health Initiatives	
12227	Childhood Lead Poisoning	
12236	AIDS Services	\$1,243,922
12255	Breast and Cervical Cancer Detection and Tre	\$537,641
12264	Children with Special Health Care Needs	
12563	Immunization Services	\$8,500,180
16112	X-Ray Screening and Tuberculosis Care	\$278,787
16121	Genetic Diseases Programs	
17013	Venereal Disease Control	\$49,293
AGENCY TOTAL		\$10,724,677



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Advice of Allotment

To: Fiscal Officer - Department of Mental Health and Addiction Services

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

12157	Managed Service System	\$102,231
	AGENCY TOTAL	\$102,231



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Advice of Allotment

To: Fiscal Officer - State Department on Aging

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

12565	Fall Prevention	\$94,006
	AGENCY TOTAL	\$94,006



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Advice of Allotment

To: Fiscal Officer - Office of Consumer Counsel

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

10010	Personal Services	\$343,455
10020	Other Expenses	\$109,060
10050	Equipment	\$550
12244	Fringe Benefits	\$280,997
12262	Indirect Overhead	\$0
AGENCY TOTAL		\$734,062



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Advice of Allotment

To: Fiscal Officer - Department of Energy and Environmental Protection

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

10010	Personal Services	\$2,859,079
10020	Other Expenses	\$369,842
10050	Equipment	\$4,875
12244	Fringe Benefits	\$2,228,309
12262	Indirect Overhead	\$0
AGENCY TOTAL		\$5,462,105



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

10010	Personal Services	\$96,912
10020	Other Expenses	\$2,607
12244	Fringe Benefits	\$80,990
AGENCY TOTAL		\$180,509



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Advice of Allotment

To: Fiscal Officer - Labor Department

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

12045 Occupational Health Clinics	\$171,787
AGENCY TOTAL	\$171,787



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Advice of Allotment

To: Fiscal Officer - Workers' Compensation Commission

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

10010	Personal Services	\$2,422,180
10020	Other Expenses	\$954,937
10050	Equipment	\$10,250
12244	Fringe Benefits	\$1,884,226
12262	Indirect Overhead	\$0
AGENCY TOTAL		\$5,271,593



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Advice of Allotment

To: Fiscal Officer - Department of Rehabilitation Services

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

10010	Personal Services	\$147,986
10020	Other Expenses	\$125,956
12066	Rehabilitative Services	\$315,478
12244	Fringe Benefits	\$102,621
AGENCY TOTAL		\$692,041



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Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

17005	Grants To Towns	\$19,358,871
	AGENCY TOTAL	\$19,358,871



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Advice of Allotment

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

10010	Personal Services	\$99,562
10020	Other Expenses	\$68,252
12244	Fringe Benefits	\$83,103
AGENCY TOTAL		\$250,917



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Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.

12047	Criminal Injuries Compensation	\$733,522
	AGENCY TOTAL	\$733,522



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Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on October 3, 2016.